

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY

Payable from General Revenue Fund:

For Personal Services .....	5,931,400
For State Contributions to Social Security .....	454,700
For Contractual Services .....	1,657,000
For Travel .....	195,600
For Commodities .....	23,700
For Printing .....	42,800
For Electronic Data Processing .....	304,000
For Equipment .....	14,400
For Telecommunications .....	650,000
For Operation of Automotive Equipment .....	<u>8,000</u>
Total	\$9,281,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

Payable from Services for Older

Americans Fund:

For Personal Services .....	200,100
For State Contributions to State	
Employees' Retirement System .....	84,700
For State Contributions to Social Security .....	15,300
For Group Insurance .....	47,000
For Contractual Services .....	50,000
For Travel .....	15,200
For Commodities .....	6,500
For Printing .....	0
For Equipment .....	2,000
For Electronic Data Processing .....	60,000
For Telecommunications .....	60,000
For Operations of Auto Equipment .....	<u>2,000</u>
Total	\$542,800

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services .....	835,800
For State Contributions to State	
Employees' Retirement System .....	353,900
For State Contributions to Social Security .....	63,900
For Group Insurance .....	216,700
For Contractual Services .....	36,000
For Travel .....	65,000
For Printing .....	0
For Telecommunications .....	<u>0</u>
Total	\$1,571,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of	
the Statewide Centralized Abuse,	
Neglect, Financial Exploitation and	
Self-Neglect Act .....	23,059,700

For Expenses of the Senior Employment Specialist Program .....	190,300
For Expenses of the Grandparents Raising Grandchildren Program .....	300,000
For expenses associated with Home Delivered Meals (formula and non-formula) .....	11,623,200
For Specialized Training Program .....	50,000
For Expenses of the Illinois Department on Aging for Monitoring and Support Services .....	182,000
For Expenses of the Illinois Council on Aging .....	26,000
For Administrative Expenses of the Senior Meal Program .....	31,100
For Benefits, Eligibility, Assistance and Monitoring .....	1,848,700
For the expenses of the Senior Helpline .....	<u>1,393,900</u>
Total	\$38,704,900
Payable from the Senior Health Insurance Program Fund:	
For the Senior Health Insurance Program .....	3,000,000
Payable from the Long Term Care Ombudsman Fund:	
For Expenses of the Long Term Care Ombudsman Fund .....	3,000,000
Payable from Services for Older	

Americans Fund:

For Expenses of Senior Meal Program .....	200,000
For Older Americans Training .....	125,000
For Ombudsman Training and Conference Planning .....	150,000
For Expenses of the Discretionary Government Projects .....	<u>4,000,000</u>
Total	\$4,475,000

Payable from services for Older Americans Fund:

For Administrative Expenses of Title V Services .....	300,000
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Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership Projects .....	345,000
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Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior Volunteer Program .....	551,800
For Planning and Service Grants to	

Area Agencies on Aging .....	7,722,000
For Grants for the Foster	
Grandparent Program .....	241,400
For Expenses to the Area Agencies	
on Aging for Long-Term Care Systems	
Development .....	243,800
For the Ombudsman Program .....	1,348,400
Grants for Community Based Services for	
equal distribution to each of the 13	
Area Agencies on Aging .....	<u>751,200</u>
Total	\$10,858,600

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative	
Expenses of Senior Health	
Assistance Programs .....	1,600,000

Payable from Services for Older Americans Fund:

For Adult Food Care Program .....	200,000
For Title V Employment Services .....	6,500,000
For Title III C-1 Congregate Meals Program .....	26,000,000
For Title III C-2 Home Delivered	
Meals Program .....	16,000,000
For Title III Social Services .....	22,000,000
For National Lunch Program .....	2,500,000
For National Family Caregiver	

Support Program .....	7,500,000
For Title VII Prevention of Elder Abuse, Neglect, and Exploitation .....	500,000
For Title VII Long Term Care Ombudsman Services for Older Americans .....	1,000,000
For Title III D Preventive Health .....	1,000,000
For Nutrition Services Incentive Program .....	8,500,000
For Additional Title V Grant .....	<u>0</u>
Total	\$91,700,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs .....	745,286,900
For grants and for administrative expenses associated with Capitated Care Coordination .....	32,230,000
For the Balancing Incentive Program .....	3,476,600

For the Implementation of the Colbert Consent Decree .....	32,496,400
For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs .....	60,757,900
Payable from the Commitment to Human Services Fund:	
For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs .....	<u>99,000,000</u>
Total	\$973,247,800

The Department, with the consent in writing from the Governor, may reappropriation not more than 10 percent of the total appropriations of General Revenue Funds in Section 25 above among the various purposes therein enumerated.

## ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	210,726,300
For State Contributions to Social Security .....	16,116,800
For Contractual Services .....	26,726,700
For Travel .....	6,768,200
For Commodities .....	465,100
For Printing .....	474,000
For Equipment .....	47,400
For Electronic Data Processing .....	1,571,400
For Telecommunications .....	4,974,900
For Operation of Automotive Equipment .....	<u>174,000</u>
Total	\$268,044,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation on Child Welfare Litigation Issues .....	474,000
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PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements .....689,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For AFCARS/SACWIS Information System .....15,418,800

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams .....106,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management .....9,907,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative .....9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects .....916,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Protection Projects .....9,695,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds .....11,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement

Enhancement .....4,228,800

For SSI Reimbursement .....1,513,300

Total \$5,742,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized

Foster Care and Prevention .....	134,945,800
For Counseling and Auxiliary Services .....	8,700,900
For Institution and Group Home Care and Prevention .....	140,434,600
For Services Associated with the Foster Care Initiative .....	6,281,200
For Purchase of Adoption and Guardianship Services .....	88,990,100
For Health Care Network .....	1,661,900
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order .....	1,343,900
For Youth in Transition Program .....	886,800
For MCO Technical Assistance and Program Development .....	1,407,800
For Pre Admission/Post Discharge Psychiatric Screening .....	3,003,500
For Assisting in the Development of Children's Advocacy Centers .....	1,942,300
For Psychological Assessments Including Operations and Administrative Expenses .....	0
For Family Preservation Services .....	<u>2,192,400</u>
Total	\$391,791,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention .....	170,924,100
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order .....	2,071,300
For Counseling and Auxiliary Services .....	10,547,200
For Institution and Group Home Care and Prevention .....	98,711,100
For Assisting in the development of Children's Advocacy Centers .....	1,398,200
For Psychological Assessments Including Operations and Administrative Expenses .....	3,010,100
For Children's Personal and Physical Maintenance .....	2,856,100
For Services Associated with the Foster Care Initiative .....	1,477,100
For Purchase of Adoption and Guardianship Services .....	92,829,400
For Family Preservation Services .....	25,098,700
For Purchase of Children's Services .....	0
For Family Centered Services Initiative .....	16,489,700
For Health Care Network .....	<u>2,361,400</u>
Total	\$427,774,400

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program .....1,240,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care .....24,334,400

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .....300,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims .....75,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims .....2,800,000

For all expenditures related to the  
collection and distribution of Title  
IV-E reimbursements for counties included  
in the Title IV-E Juvenile Justice Program .....3,000,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training .....10,000,000

ARTICLE 3

Section 5. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2015.

Section 10. The sum of \$200,000, or so much thereof as

may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

#### ARTICLE 4

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2015.

Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

#### ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services .....	1,485,600
For State Contributions to Social Security .....	113,600
For Contractual Services .....	159,000
For Travel .....	6,500
For Commodities .....	7,000
For Printing .....	2,000
For Equipment .....	5,200
For Electronic Data Processing .....	2,500
For Telecommunications Services .....	<u>18,000</u>
Total	\$1,799,400

Section 10. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 6

Section 5. The sum of \$8,404,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the fiscal year ending June 30, 2015.

Section 10. The sum of \$75,200, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

Section 15. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

For Personal Services .....	2,563,500
For State Contributions to State Employees' Retirement System .....	1,085,400
For State Contributions to Social Security .....	172,200
For Group Insurance .....	464,000
For Contractual Services .....	183,000
For Travel .....	37,000
For Commodities .....	6,800
For Printing .....	9,300
For Equipment .....	9,600

For Telecommunications Services .....	<u>7,000</u>
Total	\$4,537,800

Section 25. The sum of \$1,000,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of funding expenses associated with the Department of Human Rights.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental  
Disabilities Federal Fund:

For Personal Services .....	948,700
For State Contributions to the State	
Employees' Retirement System .....	401,700
For State Contributions to	
Social Security .....	72,600
For Group Insurance .....	287,500
For Contractual Services .....	469,700
For Travel .....	43,000
For Commodities .....	30,000
For Printing .....	37,500
For Equipment .....	15,000
For Electronic Data Processing .....	25,000
For Telecommunications Services .....	<u>45,000</u>
Total	\$2,375,700

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 8

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Healthcare and Family Services for the purposes  
hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .....	20,937,900
For State Contributions to Social Security .....	1,601,700
For Contractual Services .....	7,392,300
For Travel .....	140,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	37,500
For Deposit into the Public Aid Recoveries Trust Fund .....	<u>4,500,000</u>
Total	\$34,609,400

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	270,100
For State Contributions to State Employees' Retirement System .....	114,400
For State Contributions to Social Security .....	20,700
For Group Insurance .....	83,500
For Contractual Services .....	5,294,400

Public Act 098-0680  
HB6096 Enrolled

LRB098 18776 WGH 53921 b

For Commodities .....	320,400
For Printing .....	538,400
For Equipment .....	110,000
For Telecommunications Services .....	1,300,500
For Costs Associated with Information Technology Infrastructure .....	<u>44,055,200</u>
Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services .....	5,879,900
For State Contributions to Social Security .....	449,800
For Contractual Services .....	0
For Travel .....	27,500
For Equipment .....	<u>0</u>
Total	\$6,357,200

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	11,495,400
For State Contributions to State Employees' Retirement System .....	4,867,000
For State Contributions to Social Security .....	879,400
For Group Insurance .....	2,667,400
For Contractual Services .....	5,101,800
For Travel .....	91,400

Public Act 098-0680  
HB6096 Enrolled

LRB098 18776 WGH 53921 b

For Commodities .....	0
For Printing .....	0
For Equipment .....	345,700
For Telecommunications Services .....	<u>0</u>
Total	\$25,448,100

Payable from Long-Term Care Provider Fund:

For Administrative Expenses .....	390,000
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CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support Administrative Fund .....	29,938,800
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Payable from Child Support Administrative Fund:

For Personal Services .....	72,793,200
For Employee Retirement Contributions Paid by Employer .....	23,300
For State Contributions to State Employees' Retirement System .....	30,819,900
For State Contributions to Social Security .....	5,568,700
For Group Insurance .....	20,435,200
For Contractual Services .....	67,111,100
For Travel .....	575,200
For Commodities .....	290,800
For Printing .....	229,600
For Equipment .....	1,082,200

For Telecommunications Services .....	3,944,400
For Child Support Enforcement	
Demonstration Projects .....	900,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration .....	10,800,000
For Costs Related to the State	
Disbursement Unit .....	<u>12,843,200</u>
Total	\$225,141,000

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services .....	1,518,200
For Employee Retirement Contributions	
Paid by Employer .....	26,000
For State Contributions to	
Social Security .....	116,100
For Contractual Services .....	173,700
For Travel .....	8,000
For Equipment .....	<u>3,500</u>
Total	\$1,845,500

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	9,702,000
For State Contributions to State	
Employees' Retirement System .....	4,107,700

For State Contributions to	
Social Security .....	742,200
For Group Insurance .....	2,553,400
For Contractual Services .....	24,845,800
For Travel .....	100,000
For Commodities .....	27,000
For Printing .....	10,000
For Equipment .....	1,259,500
For Telecommunications Services .....	<u>190,000</u>
Total	\$43,537,600

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs .....	19,500,000
For Deposit into the Healthcare Provider Relief Fund .....	<u>64,232,900</u>
Total	\$83,732,900

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with Providing Access and Utilization of Department Eligibility Files .....	2,500,000
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Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	8,674,500
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For State Contributions to State	
Employees' Retirement System .....	3,672,700
For State Contributions to	
Social Security .....	663,600
For Group Insurance .....	2,177,100
For Contractual Services .....	45,299,000
For Commodities .....	5,300
For Printing .....	3,500
For Equipment .....	136,800
For Telecommunications Services .....	22,400
For Deposit into the Medical	
Special Purposes Trust Fund .....	500,000
For Costs Associated with the	
Development, Implementation and	
Operation of a Medical Data Warehouse .....	<u>6,259,100</u>
Total	\$67,414,000

Payable from Healthcare Provider Relief Fund:

For Operational Expenses .....	53,361,800
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Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from General Revenue Fund:

For Physicians .....	172,101,900
For Dentists .....	108,967,600
For Optometrists .....	17,342,900
For Podiatrists .....	614,000
For Chiropractors .....	78,600
For Hospital In-Patient, Disproportionate Share and Ambulatory Care .....	1,386,215,800
For federally defined Institutions for Mental Diseases .....	46,359,700
For Supportive Living Facilities .....	123,927,100
For all other Skilled, Intermediate, and Other Related Long Term Care Services .....	912,326,500
For Community Health Centers .....	98,458,100
For Hospice Care .....	76,247,300
For Independent Laboratories .....	25,959,500
For Home Health Care, Therapy, and Nursing Services .....	14,475,300
For Appliances .....	36,691,800
For Transportation .....	48,208,400
For Other Related Medical Services, development, implementation,	

and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes .....	140,790,600
For Medicare Part A Premiums .....	12,662,600
For Medicare Part B Premiums .....	387,164,500
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997 .....	28,278,900
For Health Maintenance Organizations, Managed Care Entities, and Coordinated Care Entities .....	3,064,240,600
For Division of Specialized Care for Children .....	<u>107,036,500</u>
Total	\$6,808,148,200

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for prescribed drugs, including related administrative and

operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund .....	126,505,200
Drug Rebate Fund .....	700,000,000
Tobacco Settlement Recovery Fund .....	200,600,000
Medicaid Buy-In Program Revolving Fund .....	<u>550,000</u>
Total	\$1,027,655,200

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Medical Care for Persons Suffering from Chronic Renal Disease .....	183,300
For Medical Care for Persons Suffering from Hemophilia .....	4,275,700
For Medical Care for Sexual Assault Victims .....	224,700
For Altgeld Clinic .....	<u>400,000</u>
Total	\$5,083,700

The Department, with the consent in writing from the

Governor, may reapportion not more than six percent of the total General Revenue Fund appropriations in this Act for "Medical Assistance" among the various purposes therein enumerated.

Section 20. In addition to any amount heretofore appropriated, the amount of \$70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. The sum of \$28,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medicaid Research and Education Support Fund for Medicaid research and education enhancement payments to qualifying academic medical centers.

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons

with a Developmental Disability:

For Administrative Expenditures .....205,000

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long-Term Care Services .....700,000,000

For Administrative Expenditures .....1,700,000

Total \$701,700,000

Payable from Hospital Provider Fund:

For Hospitals and Related Operating

and Administrative Costs .....2,500,000,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers

and Related Operating and

Administrative Costs .....4,500,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services .....	2,500,000,000
For Administrative Expenditures Including	
Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
Total	\$2,525,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2014:

Payable from:

Care Provider Fund for Persons	
with a Developmental Disability .....	1,000,000
Long-Term Care Provider Fund .....	2,750,000
Hospital Provider Fund .....	5,000,000
County Provider Trust Fund .....	<u>1,000,000</u>
Total	\$9,750,000

Section 45. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 55. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 60. The amount of \$30,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical

Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$60,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 70. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 75. In addition to any amounts heretofore appropriated, the amount of \$15,000,000, or so much thereof

as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 80. The sum of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

#### ARTICLE 9

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:

For Personal Services .....	315,203,100
For State Contributions to Social Security .....	<u>22,887,600</u>
Total	\$338,090,700

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III .....	29,748,700
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children .....	181,059,700
For State Transitional Assistance .....	5
For State Family and Child Assistance Program .....	5
For Refugees .....	1,126,700

For Funeral and Burial Expenses under  
Articles III, IV, and V, including  
prior year costs .....9,485,000

For Grants Associated with Child Care  
Services, Including Operating and  
Administrative Costs .....228,401,200

For Grants and for Administrative  
Expenses associated with Refugee  
Social Services .....208,700

For costs associated with the  
Illinois Welcoming Centers .....1,033,500

For Grants and Administrative  
Expenses associated with Immigrant  
Integration Services and for  
other Immigrant Services pursuant  
to 305 ILCS 5/12-4.34 .....6,673,600

Payable from Employment and Training Fund:

For Temporary Assistance for Needy  
Families under Article IV  
and other social services including  
Emergency Assistance for families  
with Dependent Children in accordance with  
applicable laws and regulations  
for the State portion of federal  
funds made available by the American

Recovery and Reinvestment Act of 2009 .....	<u>20,000,000</u>
Total	\$477,737,110

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Group Insurance .....	0
For Contractual Services .....	3,061,800
For Contractual Services:	
For Leased Property Management .....	40,459,300
For Contractual Services:	
For CMS Fleet Management .....	2,026,800

For Contractual Services:

For Press Information Officers Management .....206,000

For Contractual Services:

For Graphic Design Management .....56,700  
For Travel .....170,300  
For Commodities .....955,100  
For Printing .....1,283,000  
For Equipment .....222,100  
For Telecommunications Services .....1,374,900  
For Operation of Auto Equipment .....179,000

Total \$49,995,000

Payable from Vocational Rehabilitation Fund:

For Personal Services .....4,175,900  
For Retirement Contributions .....1,768,000  
For State Contributions to Social Security .....319,500  
For Group Insurance .....1,495,000  
For Contractual Services .....331,000  
For Contractual Services:  
For Leased Property Management .....5,076,200  
For Travel .....61,000  
For Commodities .....36,500  
For Printing .....7,000  
For Equipment .....48,600  
For Telecommunications Services .....226,500  
For Operation of Auto Equipment .....28,500

Total \$13,573,700

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism  
and Substance Abuse Block Grant Fund .....0

Payable from Federal National Community  
Services Grant Fund .....0

Payable from DHS Special Purposes Trust Fund .....200,000

Payable from Old Age Survivors' Insurance Fund ...2,878,600

Payable from Early Intervention Services  
Revolving Fund .....0

Payable from DHS Federal Projects Fund .....0

Payable from USDA Women, Infants and  
Children Fund .....80,000

Payable from Local Initiative Fund .....25,000

Payable from Domestic Violence  
Shelter and Service Fund .....0

Payable from Maternal and Child  
Health Services Block Grant Fund .....40,000

Payable from Community Mental Health Services  
Block Grant Fund .....0

Payable from Juvenile Justice Trust Fund .....0

Payable from DHS Recoveries Trust Fund .....300,000

Total \$3,523,600

Payable from DHS Private Resources Fund:

For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations .....	10,000
Payable from Mental Health Fund:	
For Costs associated with Mental Health and Developmental Disabilities Special Projects .....	6,000,000
For costs associated with DHS inter-agency Support Services .....	3,000,000
For expenses associated with Energy Conservation and Efficiency programs .....	1,000,000
Payable from DHS Recoveries Trust Fund:	
For Deposit into the DHS Technology Initiative Fund .....	5,000,000
For ordinary and contingent expenses .....	16,263,000
Payable from DHS Technology Initiative Fund:	
For Expenses of the Framework Project .....	<u>15,000,000</u>
Total	\$46,273,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund .....	475,000
Payable from Vocational Rehabilitation Fund .....	<u>10,000</u>
Total	\$485,000

For Reimbursement of Employees for  
Work-Related Personal Property Damages:

Payable from General Revenue Fund .....	10,900
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For Grants and administrative expenses  
associated with the Open Door Project:

Payable from DHS Private Resources Fund .....	<u>315,500</u>
Total	\$326,400

PERMANENT IMPROVEMENTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred

for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities .....1,491,100

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund .....	7,700
Payable from Mental Health Fund .....	100,000
Payable from Vocational Rehabilitation Fund .....	5,000
Payable from Drug Treatment Fund .....	5,000
Payable from Sexual Assault Services Fund .....	400
Payable from Early Intervention Services Revolving Fund .....	300,000
Payable from DHS Federal Projects Fund .....	25,000
Payable from USDA Women, Infants and Children Fund ....	200,000
Payable from Maternal and Child Health Services Block Grant Fund .....	5,000
Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
Total	\$678,100

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	17,745,900
For Contractual Services:	
For Information Technology Management .....	35,422,600
For Travel .....	24,000
For Commodities .....	9,500
For Equipment .....	43,300
For Telecommunications Services .....	<u>2,989,700</u>
Total	\$56,235,000

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations .....	6,636,600
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Payable from Vocational Rehabilitation Fund:

For Personal Services .....	1,345,300
For Retirement Contributions .....	569,600

For State Contributions to Social Security .....	102,900
For Group Insurance .....	299,000
For Contractual Services .....	205,000
For Contractual Services:	
For Information Technology Management .....	280,700
For Travel .....	10,000
For Commodities .....	30,600
For Printing .....	5,800
For Equipment .....	50,000
For Telecommunications Services .....	550,000
For Operation of Auto Equipment .....	<u>2,800</u>
Total	\$3,451,700

Payable from USDA Women, Infants and Children Fund:

For Personal Services .....	318,400
For Retirement Contributions .....	134,800
For State Contributions to Social Security .....	24,400
For Group Insurance .....	69,000
For Contractual Services .....	25,400
For Contractual Services:	
For Information Technology Management .....	11,900
For Electronic Data Processing .....	<u>0</u>
Total	\$583,900

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with

Support of Maternal and Child Health

Programs .....406,300

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services .....	35,753,400
For Retirement Contributions .....	15,137,600
For State Contributions to Social Security .....	2,735,100
For Group Insurance .....	10,580,000
For Contractual Services .....	11,601,800
For Travel .....	198,000
For Commodities .....	379,100
For Printing .....	384,000
For Equipment .....	1,600,900
For Telecommunications Services .....	1,404,700
For Operation of Auto Equipment .....	<u>100</u>
Total	\$79,774,700

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance .....25,000,000

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Purchase of Services of the  
Home Services Program, pursuant  
to 20 ILCS 2405/3, including  
operating, administrative, and  
prior year costs: .....326,220,200  
For Capitated Care Coordination .....12,234,500  
Total \$338,454,700

The Department, with the consent in writing from the Governor, may reappropriation not more than 10 percent of the total appropriation of General Revenue Funds in Section 45 above among the various purposes therein enumerated.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated to the

Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For all costs and administrative expenses  
associated with Community Reintegration program:

Payable from General Revenue Fund .....1,262,700

Payable from the Home Services Medicaid Trust Fund:

For Purchase of Services of the  
Home Services Program, pursuant  
to 20 ILCS 2405/3, including  
operating, administrative, and  
prior year costs: .....246,000,000

Section 60. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....0  
For State Contribution to  
Social Security .....0  
For Contractual Services .....972,100  
For Travel .....80,500  
For Commodities .....17,100  
For Equipment .....3,900

For Telecommunications Services .....	<u>173,600</u>
Total	\$1,247,200

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services .....	816,400
For Retirement Contributions .....	345,700
For State Contributions to Social Security .....	62,500
For Group Insurance .....	207,000
For Contractual Services .....	119,400
For Travel .....	10,000
For Commodities .....	5,000
For Equipment .....	<u>5,000</u>
Total	\$1,571,000

Section 65. The sum of \$203,794,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.

Section 70. The sum of \$35,520,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and

administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT  
GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses  
for Community Service Programs for  
Persons with Mental Illness, Child and  
Adolescent Mental Health Programs and Mental  
Health Transitions or State Operated  
Mental Health Facilities:

Payable from General Revenue Fund .....142,699,100

For Community Service Grant Programs for  
Persons with Mental Illness:

Payable from Community Mental Health

Services Block Grant Fund .....16,025,400

For costs associated with Capitated Care  
Coordination:  
Payable from General Revenue Fund .....34,372,900

For Community Service Grant Programs for  
Persons with Mental Illness including  
administrative costs:  
Payable from DHS Federal Projects Fund .....16,036,100  
Payable from the Department of Human  
Services Community Services Fund .....20,000,000

Payable from General Revenue Fund:  
For costs associated with the Purchase and  
Disbursement of Psychotropic Medications  
for Mentally Ill Clients in the Community .....1,881,800

For grants for Mental Health Individual Care  
Grants .....15,415,000

For child and adolescent mental health  
services, including, but not limited to,  
short-term residential treatment,  
respite services, community-based  
services, treatment and supports, including  
families at risk of lockout or re-homing .....7,000,000

For Supportive MI Housing .....13,354,200

For costs associated with the Specialized  
Mental Health Rehabilitative Facility

Community Programs .....16,233,300  
For the costs associated with Mental Health  
Balancing Incentive Programs .....4,326,000  
Payable from Community Mental Health  
Medicaid Trust Fund:  
For all costs and administrative  
expenses associated with Medicaid  
Services and Community Services for  
Persons with Mental Illness, including  
prior year costs .....92,902,400  
For costs associated with Capitated  
Care Coordination .....30,000,000  
For Community Service Grant Programs for  
Children and Adolescents with Mental Illness:  
Payable from Community Mental Health Services  
Block Grant Fund .....4,341,800  
Payable from Community Mental Health  
Services Block Grant Fund:  
For Teen Suicide Prevention Including  
Provisions Established in Public Act  
85-0928 .....206,400

The Department, with the consent in writing from the  
Governor, may reappropriation not more than 10 percent of the  
total appropriation of General Revenue Funds in Section 75

above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reappropriation not more than 10 percent of the total appropriation of Community Mental Health Medicaid Trust Funds in Section 75 above among the various purposes therein enumerated.

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	59,000
For Travel .....	140,000
For Commodities .....	15,100
For Equipment .....	31,900
For Telecommunications Services .....	<u>79,500</u>
Total	\$325,500

Section 85. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contribution to Social Security .....	0
For Contractual Services .....	149,700
For Travel .....	166,800
For Commodities .....	16,800
For Equipment .....	294,200
For Telecommunications Services .....	66,300
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$693,800

Section 90. The sum of \$272,023,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes

hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with

Community Based Services for

Persons with Developmental Disabilities

and for Intermediate Care Facilities

for the Mentally Retarded and

Alternative Community Programs

Payable from General Revenue Fund .....623,323,200

For costs associated with the Developmental

Disabilities Balancing Incentive Programs

Payable from General Revenue Fund .....7,400,000

For Intermediate Care Facilities

for the Mentally Retarded and

Alternative Community Programs

including prior year costs

Payable from Care Provider Fund for Persons

with a Developmental Disability .....52,000,000

For Community Based Services for

Persons with Developmental

Disabilities at the approximate

cost set forth below:

Payable from Mental Health Fund .....	9,965,600
Payable from Community Developmental Disability Services Medicaid Trust Fund .....	<u>50,000,000</u>
Total	\$742,688,800

Payable from the Commitment to Human Services

Fund:

For all costs associated with  
Community Based Services for Persons  
with Developmental Disabilities and for  
Intermediate Care Facilities for  
the Mentally Retarded and  
Alternative Community Programs .....101,000,000

Payable from the General Revenue Fund:

For costs associated with the provision  
of Specialized Services to Persons with  
Developmental Disabilities .....7,667,100

For a grant to the Autism Program for an  
Autism Diagnosis Education Program  
for Young Children .....4,300,000

For a Grant to Best Buddies .....1,000,000

For a grant to the ARC of Illinois  
for the Life Span Project .....482,200

For Developmental Disability Quality  
Assurance Waiver .....480,600

For costs associated with Developmental Disability Community Transitions or State Operated Facilities .....	14,341,700
For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System .....	<u>2,394,000</u>
Total	\$30,165,600

Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics .....	100,000
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Section 100. The sum of \$370,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 105. The sum of \$34,450,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for awards and grants to developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the

Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research .....100,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness .....100,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services .....0

For State Contribution to Social Security .....0

For Contractual Services .....1,400

For Travel .....1,500

For Equipment .....1,100

For Telecommunications Services .....25,000

Total .....\$29,000

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:

For Personal Services .....2,787,200

For Retirement Contributions .....	1,180,100
For State Contributions to Social Security .....	213,200
For Group Insurance .....	644,000
For Contractual Services .....	1,227,700
For Travel .....	200,000
For Commodities .....	53,800
For Printing .....	35,000
For Equipment .....	14,300
For Electronic Data Processing .....	300,000
For Telecommunications Services .....	117,800
For Operation of Auto Equipment .....	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs .....	<u>215,000</u>
Total	\$7,008,100

Section 120. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and AllKids clients, Including Prior Year Costs .....	37,114,600
For Capitated Care Coordination .....	<u>17,033,800</u>
Total	\$54,148,400

The Department, with the consent in writing from the Governor, may reappropriation not more than 10 percent of the total appropriation of General Revenue Funds in Section 125 among the various purposes therein enumerated.

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For costs associated with Community Based Addiction Treatment Services .....	53,888,500
For Addiction Treatment Services for	

DCFS clients .....	9,165,100
For costs associated with Addiction	
Treatment Services for Special Populations .....	<u>5,824,700</u>
Total	\$68,878,300
Payable from State Gaming Fund:	
For Costs Associated with Treatment of	
Individuals who are Compulsive Gamblers .....	1,029,500
For Addiction Treatment and Related Services:	
Payable from Prevention and Treatment	
of Alcoholism and Substance Abuse	
Block Grant Fund .....	57,500,000
Payable from Youth Drug Abuse	
Prevention Fund .....	530,000
For Grants and Administrative Expenses Related	
to Addiction Treatment and Related Services:	
Payable from Drunk and Drugged Driving	
Prevention Fund .....	3,212,200
Payable from Drug Treatment Fund .....	5,105,800
Payable from Alcoholism and Substance	
Abuse Fund .....	22,145,000
For underwriting the cost of housing	
for groups of recovering individuals:	
Payable from Group Home Loan	
Revolving Fund .....	<u>200,000</u>
Total	\$89,722,500

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

Section 135. The sum of \$500,000, or as much thereof is necessary is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from the General Revenue Fund:

For Support Services In-Service Training .....15,200

Payable from Illinois Veterans' Rehabilitation

Fund:

For Personal Services .....1,875,500

For Retirement Contributions .....794,100

For State Contributions to Social Security .....143,500

Public Act 098-0680  
HB6096 Enrolled

LRB098 18776 WGH 53921 b

For Group Insurance .....	506,000
For Travel .....	12,200
For Commodities .....	5,600
For Equipment .....	7,000
For Telecommunications Services .....	<u>19,500</u>
Total	\$3,366,400

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	39,753,400
For Retirement Contributions .....	16,831,200
For State Contributions to Social Security .....	3,041,100
For Group Insurance .....	11,978,400
For Contractual Services .....	8,624,800
For Travel .....	1,450,000
For Commodities .....	307,200
For Printing .....	145,100
For Equipment .....	669,900
For Telecommunications Services .....	1,493,200
For Operation of Auto Equipment .....	5,700
For Support Services In-Service Training .....	366,700
For Administrative Expenses of the Statewide Deaf Evaluation Center .....	<u>500,900</u>
Total	\$85,167,600

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund .....8,950,900

Payable from Illinois Veterans'

Rehabilitation Fund .....2,413,700

Payable from Vocational Rehabilitation Fund,

including prior year costs .....61,110,700

For all costs associated with the Rehabilitation

Services Balancing Incentive Programs:

Payable from General Revenue Fund .....3,578,000

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from Vocational Rehabilitation Fund .....1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund .....3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund .....4,296,500

Payable from Vocational Rehabilitation Fund .....2,000,000

Payable from Vocational Rehabilitation Fund .....77,200

For Independent Living Older Blind Grant:

Payable from Vocational Rehabilitation Fund .....245,500

Payable from General Revenue Fund .....134,100

For Independent Living Older Blind Formula:

Payable from Vocational Rehabilitation Fund .....1,500,000

For Project for Individuals of All Ages  
with Disabilities:

Payable from Vocational Rehabilitation Fund .....1,050,000

For Case Services to Migrant Workers:

Payable from General Revenue Fund .....18,800

Payable from Vocational Rehabilitation Fund .....210,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....478,000

For Retirement Contributions .....202,400

For State Contributions to Social Security .....36,600

For Group Insurance .....184,000

For Contractual Services .....28,500

For Travel .....38,200

For Commodities .....2,700

For Printing .....400

For Equipment .....32,100

For Telecommunications Services .....12,800

Total \$1,015,700

Section 155. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM  
AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs .....1,384,100

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services .....0

For State Contributions to Social Security .....0

For Contractual Services .....380,300

For Contractual Services:

For Private Hospitals for

Recipients of State Facilities .....	1,594,600
For Travel .....	43,700
For Commodities .....	7,495,100
For Printing .....	24,400
For Equipment .....	794,400
For Telecommunications Services .....	<u>33,500</u>
Total	\$10,366,000

Payable from Mental Health Fund:

For Costs Related to Provision of Support

Services Provided to Departmental and Non- Departmental Organizations .....	9,043,800
For Drugs and costs associated with Pharmacy Services .....	12,300,000
For all costs associated with Medicare Part D .....	1,507,900

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the Firearm Concealed Carry Act .....	2,500,000
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Payable from DHS Federal Projects Fund:

For Federally Assisted Programs .....	6,004,200
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Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	11,514,400
For Travel .....	34,700
For Commodities .....	546,600
For Printing .....	9,800
For Equipment .....	61,100
For Telecommunications Services .....	95,000
For Operation of Auto Equipment .....	131,000
For Sexually Violent Persons Program .....	<u>2,388,800</u>
Total	\$14,862,400

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services .....	0
For Student, Member or Inmate Compensation .....	18,200

Public Act 098-0680  
HB6096 Enrolled

LRB098 18776 WGH 53921 b

For State Contributions to Social Security .....	0
For Contractual Services .....	1,681,600
For Travel .....	16,800
For Commodities .....	372,000
For Printing .....	700
For Equipment .....	109,300
For Telecommunications Services .....	92,200
For Operation of Auto Equipment .....	<u>94,500</u>
Total	\$2,385,300

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....	50,000
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Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....	0
For Student, Member or Inmate Compensation .....	14,600
For State Contributions to Social Security .....	0
For Contractual Services .....	665,600
For Travel .....	11,300
For Commodities .....	187,400
For Printing .....	2,000

Public Act 098-0680  
HB6096 Enrolled

LRB098 18776 WGH 53921 b

For Equipment .....	35,800
For Telecommunications Services .....	48,100
For Operation of Auto Equipment .....	<u>59,800</u>
Total	\$1,024,600

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....	42,900
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Section 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES  
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	57,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$57,400

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services .....	0
For Student, Member or Inmate Compensation .....	1,800
For State Contributions to Social Security .....	0
For Contractual Services .....	893,700
For Travel .....	3,300
For Commodities .....	53,100
For Printing .....	2,100
For Equipment .....	27,500
For Telecommunications Services .....	58,100
For Operation of Auto Equipment .....	<u>15,500</u>
Total	\$1,055,100

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....	60,000
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Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0

For Contractual Services .....	9,968,700
For Contractual Services:	
Electronic Benefit Transfer Administration .....	10,800,000
For Travel .....	394,800
For Commodities .....	26,600
For Equipment .....	95,200
For Telecommunications .....	2,617,300
For Expenses for the Development and Implementation of Cornerstone .....	<u>433,500</u>
Total	\$24,336,100
Payable from DHS Special Purposes Trust Fund:	
For Operation of Federal Employment Programs .....	10,783,700
Payable from the DHS State Projects Fund:	
For Operational Expenses for Public Health Programs .....	368,000
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses of Maternal and Child Health Programs .....	4,998,600
Payable from Youth Alcoholism and Substance Abuse Prevention Fund:	
For community-based alcohol and other drug abuse prevention services .....	150,000

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services including Operating and Administrative Costs and Related Distributive Purposes .....	10,645,700
For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes .....	3,651,000
For Emergency Food Program, including Operating and Administrative Costs .....	220,400
For Homeless Prevention .....	1,000,000
For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS .....	390,000
For Grants for Programs to Reduce Infant Mortality, provide Case Management and Outreach	

Services, and for the  
Intensive Prenatal Performance Project .....36,792,800  
For Costs Associated with the  
Domestic Violence Shelters  
and Services Program .....18,635,000  
For Costs Associated with  
Teen Parent Services .....1,426,900  
For Grants for Community Services, including  
operating and administrative costs .....5,645,400  
For Grants and Administrative Expenses  
of the Westside Health Authority Crisis  
Intervention .....300,000  
For Grants and Administrative Expenses  
of Addition Prevention and related services .....1,025,000  
For Grants and Administrative Expenses  
of Supportive Housing Services .....13,738,500  
For Grants and Administrative Expenses  
of the Comprehensive Community-Based  
Services to Youth .....16,546,400  
For Grants and Administrative Expenses  
of Redeploy Illinois .....4,885,100  
For Homeless Youth Services .....4,598,100  
For grants to provide Assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....6,159,700

For Grants and Administrative Expenses  
for After School Youth Support  
Programs .....13,800,000

For Grants and Administrative Expenses  
Related to the Healthy Families Program .....10,040,000

For Early Intervention .....75,691,900

For Parents Too Soon Program .....6,870,300

For costs related to Providing Assistance  
to the Homeless including Operating and  
Administrative Costs and Grants .....300,000

Payable from the Illinois Affordable Housing  
Trust Fund:

For Homeless Youth Services .....1,000,000

For Homelessness Prevention .....3,000,000

For Emergency and Transitional Housing .....9,383,700

Payable from Employment and Training Fund:

For grants associated with Employment  
and Training Programs, income assistance  
and other social services including  
operating, administrative and  
prior year costs .....485,000,000

Payable from the Health and Human  
Service Medicaid Trust Fund:

For grants for Supportive Housing Services .....3,382,500

Payable from DHS Special Purposes Trust Fund:

For Emergency Food Program  
Transportation and Distribution,  
including grants and operations .....5,163,800  
For Federal/State Employment Programs and  
Related Services .....5,000,000  
For Grants Associated with the Great  
START Program, Including Operation  
and Administrative Costs .....5,200,000  
For Grants Associated with Child  
Care Services, Including Operation,  
Administrative and prior year costs .....197,535,400  
For Grants Associated with Migrant  
Child Care Services, Including Operation  
and Administrative Costs .....3,422,400  
For Refugee Resettlement Purchase  
of Service, Including Operation  
and Administrative Costs .....10,611,200  
For Grants Associated with the Head Start  
State Collaboration, including  
Operating and Administrative Costs .....500,000  
For SSI Advocacy Services:  
Payable from General Revenue Fund .....1,316,100  
Payable from DHS Special Purposes Trust Fund .....1,009,400  
Payable from DHS Special Purposes Trust Fund:  
For Community Grants .....7,257,800

For costs associated with Family  
Violence Prevention Services .....5,018,200

For grants and administrative  
costs associated with MIEC  
Home Visiting Program .....14,006,800

Payable from Local Initiative Fund:  
For Purchase of Services under the  
Donated Funds Initiative Program, Including  
Operating and Administrative Costs .....22,729,400

Payable from Hunger Relief Fund:  
For Grants for food banks for the  
purchase of food and related supplies for  
low income persons .....300,000

Payable from Sexual Assault Services and Prevention  
Fund:  
For Grants Related to the  
Sexual Assault Services Program .....100,000

Payable from Domestic Violence Abuser  
Services Fund:  
For Domestic Violence Abuser Services .....100,000

Payable from the DHS Federal Projects Fund:  
For Grants and all costs associated  
with implementing Public Health Programs .....10,742,300

For Grants for Family Planning Programs  
Pursuant to Title X of the Public Health

Service Act .....	3,512,000
For Grants for the Federal Healthy Start Program .....	4,000,000
Payable from USDA Women, Infants and Children Fund:	
For Grants to Public and Private Agencies for costs of administering the USDA Women, Infants, and Children (WIC) Nutrition Program .....	70,049,000
For Grants for the Federal Commodity Supplemental Food Program .....	1,400,000
For Grants and Administrative Expenses of the USDA Farmer's Market Nutrition Program .....	1,500,000
For Grants for Free Distribution of Food Supplies and for Grants for Nutrition Program Food Centers under the USDA Women, Infants, and Children (WIC) Nutrition Program .....	251,000,000
Payable from the DHS Special Purposes Trust Fund:	
For Grants and all costs associated with the Race to the Top Program .....	16,000,000
For Grants for SNAP Education .....	18,000,000
For Grants for SNAP Outreach .....	2,000,000
Payable from DHS Federal Projects Fund:	
For Grants and Administrative Expenses for Partnership for Success Program .....	5,000,000

For all costs associated with the Emergency  
Solutions Grants Program .....7,000,000

Payable from the Juvenile Accountability  
Incentive Block Grant Fund

For all costs associated with the Juvenile  
Accountability Block Grant (JABG) .....10,000,000

Payable from Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical  
Assistance and Training .....250,000

For all costs associated with  
Children's Health Programs, including  
grants, contracts, equipment, vehicles  
and administrative expenses .....1,138,800

Payable from the Maternal and Child Health  
Services Block Grant Fund:

For Grants for Maternal and Child Health  
Programs, including programs appropriated  
elsewhere in this Section .....4,402,600

Payable from Domestic Violence Shelter  
and Service Fund:

For Domestic Violence Shelters and  
Services Program .....952,200

Payable from Gaining Early Awareness  
and Readiness for Undergraduate  
Programs Fund:

For Grants and administrative expenses  
of G.E.A.R.U.P .....3,516,800

Payable from DHS Special Purposes Trust Fund:

For Parents Too Soon Program,  
including grants and operations .....2,505,000

Payable from the Sexual Assault Services  
and Prevention fund:

For Grants and administrative expenses  
of the Sexual Assault Services  
and Prevention Program .....600,000

Payable from the Children's Wellness Charities fund

For Grants to Children's Wellness Charities .....100,000

Payable from the Housing for Families Fund:

For Grants for Housing for Families .....100,000

Payable from the Farmer's Market  
Technology Improvement Fund:

For Farmer's Market Technology .....1,000,000

Payable from Early Intervention  
Services Revolving Fund:

For Grants and administrative expenses  
associated with the Early  
Intervention Services Program, including  
prior years costs .....160,293,300

For Grants and Administrative Expenses  
of Addiction Prevention and Related

Services:

Payable from Youth Alcoholism and  
Substance Abuse Prevention Fund .....1,050,000

Payable from Alcoholism and  
Substance Abuse Fund .....8,309,300

Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse  
Block Grant Fund .....16,000,000

Payable from the Juvenile Justice

Trust Fund:

For Grants and administrative costs  
associated with Juvenile Justice  
Planning and Action Grants for Local  
Units of Government and Non-Profit  
Organizations including Prior Year Costs .....13,480,000

The Department may enter into agreements to expend amounts appropriated in Section 200 above "For Refugee Resettlement Purchase of Services, Including Operation and Administrative Costs" with only those entities authorized to expend amounts appropriated for the same purpose in State fiscal year 2014 as of May 24, 2014.

Section 205. The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in

Section 45 above "For Home Services Program Grants-in-Aid" among Section 75 "For Mental Health Grants-in-Aid and Purchased Care" and Section 95 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community based service system.

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Personal Services .....	43,623,600
For State Contributions to Social Security .....	3,336,100
For Operating Expenses .....	10,657,100

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities. ....	30,000,000
For Expenses Associated with Support of Federally Funded Public Health Programs .....	300,000

For Operational Expenses to Support

Refugee Health Care .....514,000

Total \$30,814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs .....750,000

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of

Refugee Health Care .....1,950,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Expenses of the Adoption Registry

and Medical Information Exchange .....97,000

For Media and Film Production Outreach .....50,000

For Operational Expenses of the Regional

Public Act 098-0680  
HB6096 Enrolled

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Data Base System .....	<u>13,000</u>
Total	\$160,000

Payable from the Public Health Services Fund:

For Personal Services .....	271,700
For State Contributions to State Employees' Retirement System .....	115,100
For State Contributions to Social Security .....	21,100
For Group Insurance .....	80,000
For Contractual Services .....	485,000
For Travel .....	20,000
For Commodities .....	6,000
For Printing .....	21,000
For Equipment .....	80,000
For Telecommunications Services .....	250,000
For Operational Expenses of Maintaining the Vital Records System .....	<u>400,000</u>
Total	\$1,749,900

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:

For Operational Expenses for Maintaining Billings and Receivables for Lead Testing .....	110,000
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Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database

of Death Certificates and Distributions  
of Funds to Governmental Units,  
Pursuant to Public Act 91-0382 .....2,500,000  
Payable from the Illinois Adoption Registry  
and Medical Information Exchange Fund:  
For Expenses Associated with the  
Adoption Registry and Medical Information  
Exchange .....125,000  
Payable from the Public Health Special  
State Projects Fund:  
For operational expenses of regional and  
central office facilities .....750,000  
Payable from the Metabolic Screening  
and Treatment Fund:  
For Operational Expenses for Maintaining  
Laboratory Billings and Receivables .....80,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund .....14,500  
Payable from the Public Health Services Fund .....75,000  
Payable from the Maternal and Child  
Health Services Block Grant Fund .....5,000

Payable from the Preventive Health and Health Services Block Grant Fund .....	<u>5,000</u>
Total	\$99,500

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses for Public Health	
Prevention Systems .....	408,600
For Expenses Associated with the Childhood Immunization Program .....	145,500
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs .....	<u>110,200</u>
Total	\$664,300

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs .....	1,450,000
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Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and other

Public Health programs .....200,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For expenses of the Adverse Pregnancy  
Outcomes Reporting Systems (APORS) Program  
and the Adverse Health Care Event  
Reporting and Patient Safety Initiative .....1,038,500  
For expenses of State Cancer Registry,  
including matching funds for National  
Cancer Institute grants .....155,100  
For operating expenses of the Center  
for Rural Health .....291,000  
Total \$1,484,600

Payable from the Rural/Downstate Health

Access Fund:

For expenses related to the J1 Waiver  
Applications .....100,000

Payable from the Public Health Services Fund:

For expenses related to Epidemiological  
Health Outcomes Investigations and

Database Development .....	12,110,000
For expenses for Rural Health Center to expand the availability of Primary Health Care .....	2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program .....	<u>300,000</u>
Total	\$14,410,000
Payable from Community Health Center Care Fund:	
For expenses for access to Primary Health Care Services Program per Family Practice Residency Act .....	1,000,000
Payable from Illinois Health Facilities Planning Fund:	
For expenses of the Health Facilities and Services Review Board .....	1,200,000
For Department expenses in support of the Health Facilities and Services Review Board .....	<u>2,500,000</u>
Total	\$3,700,000
Payable from Nursing Dedicated and Professional Fund:	
For expenses of the Nursing Education Scholarship Law .....	1,200,000
Payable from the Long Term Care Provider Fund:	
For Expenses of Identified Offenders	

Assessment and other public health and  
safety activities .....2,000,000

Payable from the Regulatory Evaluation and Basic  
Enforcement Fund:

For Expenses of the Alternative Health Care  
Delivery Systems Program .....75,000

Payable from the Public Health Federal  
Projects Fund:

For expenses of Health Outcomes,  
Research, Policy and Surveillance .....612,000

Payable from the Preventive Health and Health  
Services Block Grant Fund:

For expenses of Preventive Health and Health  
Services Needs Assessment .....1,600,000

Payable from Public Health Special State  
Projects Fund:

For expenses associated with Health  
Outcomes Investigations and  
other public health programs .....2,500,000

Payable from Illinois State Podiatric  
Disciplinary Fund:

For expenses of the Podiatric Scholarship  
and Residency Act .....100,000

Payable from the Public Health Services Fund:

For grants to develop a Health

Care Provider Recruitment and Retention Program .....	450,000
For grants to develop a Health Professional Educational Loan Repayment Program .....	<u>1,364,600</u>
Total	\$1,814,600

Payable from the Tobacco Settlement

Recovery Fund:

For grants for the Community Health Center Expansion Program and healthcare workforce providers in Health Professional Shortage Areas (HPSAs) in Illinois .....	1,364,600
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Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of the Multiple Sclerosis Task Force .....	40,000
For expenses of the Violence Prevention Task Force .....	100,000
For expenses of Sudden Infant Death Syndrome (SIDS) Program .....	<u>250,000</u>

Total \$390,000

Payable from the Public Health Services Fund:

For Personal Services .....1,427,300  
For State Contributions to State  
Employees' Retirement System .....604,400  
For State Contributions to Social Security .....109,200  
For Group Insurance .....381,000  
For Contractual Services .....650,000  
For Travel .....160,000  
For Commodities .....13,000  
For Printing .....44,000  
For Equipment .....50,000  
For Telecommunications Services .....65,000  
Total \$3,503,900

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and  
Child Health Programs .....500,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and  
Health Services Programs .....1,226,800

Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs .....1,500,000

Payable from the Metabolic Screening  
and Treatment Fund:

For Operational Expenses for Metabolic  
Screening Follow-up Services .....3,297,000

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing  
Aid Consumer Protection Act .....100,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Expenses for the University of  
Illinois Sickle Cell Clinic .....495,000

For Expenses of implementing the  
Medical Cannabis Program .....1,000,000

For Prostate Cancer Awareness .....150,000

For grants to Children's Memorial Hospital  
for the Illinois Violent Death Reporting  
System to analyze data, identify risk  
factors and develop prevention efforts .....85,200

For Grants for Vision and Hearing

Screening Programs .....	<u>379,700</u>
Total	\$2,109,900
Payable from the Alzheimer's Disease	
Research Fund:	
For Grants Pursuant to the Alzheimer's Disease	
Research Act .....	350,000
Payable from the Food Drug and Safety fund:	
For expenditures to Implement the Medical	
Cannabis Program .....	1,000,000
Payable from the Compassionate Use of Medical	
Cannabis Fund:	
For expenditures to Implement the Medical	
Cannabis Program .....	4,000,000
Payable from the Childhood Cancer Research Fund:	
For Grants for Childhood Cancer Research .....	100,000
Payable from the Public Health Services Fund:	
For Grants for Public Health Programs,	
including Operational Expenses .....	9,530,000
Payable from the Diabetes Research Checkoff Fund:	
For Grants for Diabetes Research .....	250,000
Payable from the DHS Private Resources Fund:	
For Expenses of Diabetes Research .....	700,000
Payable from the Tobacco Settlement Recovery Fund:	
For Certified Local Health Department	
Grants for Anti-Smoking Programs .....	5,000,000

For Grants and Administrative Expenses for  
the Tobacco Use Prevention Program,  
BASUAH Program, and Asthma Prevention .....3,000,000  
Total \$8,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health  
Programs .....495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Programs  
including operational expenses .....1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening  
Follow-up Services .....3,250,000  
For grants for Free Distribution of Medical  
Preparations and Food Supplies .....2,875,000  
Total \$6,125,000

Payable from the Autoimmune Disease Research Fund:

For grants for Autoimmune Disease  
research and treatment .....45,000

Payable from the Prostate Cancer Research Fund:

For grants to Public and Private Entities  
in Illinois for Prostate

Cancer Research .....30,000  
Payable from the Multiple Sclerosis Research Fund:  
For grants to conduct Multiple  
Sclerosis research .....3,000,000

Section 45. In addition to any amounts previously appropriated, the sum of \$3,100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 50. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 55. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses associated with mobile health care services, including Asthma and other preventive services for children.

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes

hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Expenses of the Assisted Living  
and Shared Housing Program .....211,100

Payable from the Public Health Services Fund:

For Personal Services .....9,420,500  
For State Contributions to State Employees'  
Retirement System .....3,988,600  
For State Contributions to Social Security .....721,700  
For Group Insurance .....2,500,900  
For Contractual Services .....1,000,000  
For Travel .....1,100,000  
For Commodities .....8,200  
For Printing .....10,000  
For Equipment .....440,000  
For Telecommunications .....48,500  
For Expenses of Monitoring in Long Term  
Care Facilities .....1,750,000  
Total \$21,199,500

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,  
Related to Appointment of Long Term Care  
Monitors and Receivers .....24,400,000

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services

Agency Licensure .....1,150,000

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health

Care Delivery Systems Program .....75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, including refunds .....2,227,000

Payable from the Hospice Fund:

For Grants for hospice services as

defined in the Hospice Program

Licensing Act .....15,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the

Assisted Living and Shared

Housing Program, pursuant to

Public Act 91-0656 .....801,000

Payable from the Public Health Special State

Projects Fund:

For Health Care Facility Regulation .....800,000  
Payable from Equity in Long Term Care  
Quality Fund:  
For grants to assist residents of  
facilities licensed under the  
Nursing Home Care Act .....3,500,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:  
For Expenses Incurred for the Rapid  
Investigation and Control of  
Disease or Injury .....472,100  
For Expenses of Environmental Health  
Surveillance and Prevention  
Activities, Including Mercury  
Hazards and West Nile Virus .....314,900  
For Expenses for Expanded Lab Capacity  
and Enhanced Statewide Communication  
Capabilities Associated with  
Homeland Security .....339,500  
For Deposit into the Lead Poisoning

Screening, Prevention, and  
Abatement Fund .....679,000  
Total \$1,805,500

Payable from the Public Health Services Fund:

For Personal Services .....5,945,700  
For State Contributions to State  
Employees' Retirement System .....2,517,400  
For State Contributions to Social Security .....441,000  
For Group Insurance .....1,250,000  
For Contractual Services .....3,182,800  
For Travel .....345,700  
For Commodities .....405,000  
For Printing .....70,800  
For Equipment .....365,000  
For Telecommunications Services .....286,800  
For Operation of Auto Equipment .....40,000  
For Expenses of Implementing Federal  
Awards, Including Services Performed  
by Local Health Providers .....5,750,000  
For Expenses Related to the Summer Food  
Inspection Program .....45,000  
Total \$20,645,200

Payable from the Food and Drug Safety Fund:

For Expenses of Administering  
the Food and Drug Safety

Program, including Refunds .....2,000,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled  
Water Program .....100,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of  
Environmental Health Programs .....3,000,000

Payable from the Illinois School Asbestos  
Abatement Fund:

For Expenses, Including Refunds, of  
Administering and Executing  
the Asbestos Abatement Act and  
the Federal Asbestos Hazard Emergency  
Response Act of 1986 (AHERA) .....1,200,000

Payable from the Emergency Public Health Fund:

For expenses of mosquito abatement in an  
effort to curb the spread of West  
Nile Virus .....5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds,  
of Administering the Groundwater  
Protection Act .....200,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,  
including Mosquito Abatement .....500,000

Payable from the Tattoo and Body Piercing Fund:

For expenses of administering of  
Tattoo and Body Piercing Establishment  
Registration Program .....300,000

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning  
Screening, and Prevention Program,  
including Refunds .....2,897,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the  
Tanning Facility Permit Act,  
including Refunds .....500,000

Payable from the Plumbing Licensure  
and Program Fund:

For Expenses to Administer and Enforce  
the Illinois Plumbing License Law,  
including Refunds .....2,450,000

Payable from the Pesticide Control Fund:

For Public Education, Research,  
and Enforcement of the Structural  
Pest Control Act .....420,000

Payable from the Pet Population Control Fund:

For expenses associated with the  
Illinois Public Health and Safety

Animal Population Control Act .....250,000  
Payable from the Public Health Special  
State Projects Fund:  
For Expenses of Conducting EPSDT  
and other Health Protection Programs .....14,200,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:  
For Grants for Immunizations and  
Outreach Activities .....4,619,000  
For Local Health Protection Grants  
to Certified Local Health Departments  
for Health Protection Programs including,  
But Not Limited To, Infectious  
Diseases, Food Sanitation,  
Potable Water and Private Sewage .....17,098,500  
Total \$21,717,500

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:  
For Grants for the Lead Poisoning Screening  
and Prevention Program .....1,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of administering the

Private Sewage Disposal Program .....250,000

Section 75. The sum of \$4,000,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,  
Drugs, Services, Counseling, Testing,  
Outreach to Minority populations, costs  
associated with correctional facilities  
Referral and Partner Notification

(CTRPN), and Patient and Worker  
Notification pursuant to Public  
Act 87-763 .....26,000,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention  
of AIDS/HIV .....6,250,000

For Expenses for Surveillance Programs and  
Seroprevalence Studies of AIDS/HIV .....1,750,000

For Expenses Associated with the  
Ryan White Comprehensive AIDS  
Resource Emergency Act of  
1990 (CARE) and other AIDS/HIV services .....55,000,000

Total .....\$63,000,000

Payable from the African-American  
HIV/AIDS Response Fund:

For grants and other expenses for  
the prevention and treatment of  
HIV/AIDS and the creation of an HIV/AIDS  
service delivery system to reduce the  
disparity of HIV infection and AIDS cases  
between African-Americans and other  
population groups .....1,500,000

Payable from the Quality of Life Endowment Fund:

For grants and expenses associated  
with HIV/AIDS prevention and education .....2,400,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide  
Clinical and Environmental Public  
Health Laboratory Services .....3,338,700

Payable from the Public Health Services Fund:

For Personal Services .....1,635,800  
For State Contributions to State  
Employees' Retirement System .....692,600  
For State Contributions to Social Security .....125,200  
For Group Insurance .....315,700  
For Contractual Services .....535,000  
For Travel .....27,000  
For Commodities .....1,624,900  
For Printing .....10,000  
For Equipment .....500,000  
For Telecommunications Services .....9,500

Total \$8,814,400

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including  
Refunds, to Administer Public  
Health Laboratory Programs and  
Services .....5,000,000  
Payable from the Lead Poisoning  
Screening, Prevention, and Abatement Fund:  
For Expenses, Including  
Refunds, of Lead Poisoning Screening,  
Prevention and Abatement Program .....1,398,100  
Payable from the Public Health Special State  
Projects Fund:  
For operational expenses of regional and  
central office facilities .....2,200,000  
Payable from the Metabolic Screening  
and Treatment Fund:  
For Expenses, Including  
Refunds, of Testing and Screening  
for Metabolic Diseases .....9,983,800

Section 90. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities .....	13,823,400
For Expenses of the Women's Health Promotion Programs .....	485,000
For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers .....	<u>1,114,200</u>
Total	\$15,422,600
Payable from the Public Health Services Fund:	
For Personal Services .....	710,100
For State Contributions to State Employees' Retirement System .....	300,700
For State Contributions to Social Security .....	54,400
For Group Insurance .....	250,000
For Contractual Services .....	500,000
For Travel .....	50,000
For Commodities .....	53,200
For Printing .....	34,500
For Equipment .....	50,000
For Telecommunications Services .....	10,000
For Expenses of Federally Funded Women's Health Program .....	<u>3,000,000</u>
Total	\$5,012,900

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs .....200,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Penny Severns Breast, Cervical,  
and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical

Cancer Research .....600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical

Cancer Screenings in Fiscal Year 2015

and all prior fiscal years .....6,000,000

Payable from the Carolyn Adams Ticket

for the Cure Grant Fund:

For Grants and related expenses to

public or private entities in Illinois

for the purpose of funding research

concerning breast cancer and for

funding services for breast cancer victims .....3,000,000

Section 100. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from General Revenue Fund:

For Expenses associated with School Health Centers .....	1,279,000
For Grants to Family Planning Programs for Contraceptive Services .....	<u>470,400</u>
Total	\$1,749,400

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and Child Health Programs .....	15,000,000
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Payable from Tobacco Settlement Recovery Fund:

For costs associated with Children's Health Programs .....	1,229,700
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Payable from the Maternal and Child Health

Services Block Grant Fund:

For Expenses associated with Maternal and Child Health Programs .....	6,250,000
For Grants to the Chicago Department of Health for Maternal and Child Health Services .....	5,000,000

For Grants to the Board of Trustees of the

University of Illinois, Division of	
Specialized Care for Children .....	7,000,000
For Grants for the Extension and Provision	
of Perinatal Services for Premature and	
High-risk Infants and their Mothers .....	<u>2,500,000</u>
Total	\$20,750,000

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from Fire Prevention Fund:

For Expenses associated with EMS Testing .....	600,000
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Payable from the Public Health Services Fund:

For expenses Associated with Community,	
Service and Volunteer Activities,	
including Prior Year Costs .....	15,000,000

Payable from the Heartsaver AED Fund:

For Expenses Associated with the	
Heartsaver AED Program .....	125,000

Payable from the Trauma Center Fund:

For Expenses of Administering the	
Distribution of Payments to	
Trauma Centers .....	7,000,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded

Bioterrorism Preparedness

Activities and other Public Health

Emergency Preparedness .....70,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the

Distribution of Payments from the

EMS Assistance Fund, Including Refunds .....1,100,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For Grants for Spinal Cord Injury Research .....800,000

Payable from the Public Health Special

Projects Fund:

For All Costs Associated with Public

Health Preparedness Including First-

aid Stations and Anti-viral Purchases .....450,000

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services .....	3,860,400
For State Contributions to Social Security .....	299,000
For Contractual Services .....	553,300
For Travel .....	28,100
For Commodities .....	6,000
For Printing .....	7,800
For Equipment .....	1,000
For Electronic Data Processing .....	800,000
For Telecommunications Services .....	59,300
For Operation of Auto Equipment .....	<u>10,200</u>
Total	\$5,625,100

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors .....	198,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law .....	74,300
For Cartage and Erection of Veterans'	

Headstones, including Prior Years Claims .....	<u>241,000</u>
Total	\$513,300

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans .....223,000

Section 20. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 25. The amount of \$8,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans

assistance commissions or centers; and the long-term care of veterans.

Section 30. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services .....	4,483,500
For State Contributions to Social Security .....	343,100
For Contractual Services .....	311,300
For Travel .....	76,000
For Commodities .....	11,600
For Printing .....	8,000
For Equipment .....	100
For Electronic Data Processing .....	100
For Telecommunications Services .....	114,100
For Operation of Auto Equipment .....	<u>30,600</u>

Total \$5,378,400

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services .....	3,561,300
For State Contributions to	
Social Security .....	272,300
For Contractual Services .....	100
For Commodities .....	100
For Electronic Data Processing .....	<u>100</u>
Total	\$3,833,900

Payable from Anna Veterans Home Fund:

For Personal Services .....	1,571,800
For State Contributions to the State	
Employees' Retirement System .....	665,400
For State Contributions to	
Social Security .....	120,400
For Contractual Services .....	817,000
For Travel .....	5,000
For Commodities .....	368,500
For Printing .....	4,000

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HB6096 Enrolled

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For Equipment .....	13,300
For Electronic Data Processing .....	15,400
For Telecommunications Services .....	16,000
For Operation of Auto Equipment .....	10,200
For Permanent Improvements .....	10,000
For Refunds .....	<u>32,700</u>
Total	\$3,649,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services .....	23,467,100
For State Contributions to Social Security .....	1,795,300
For Contractual Services .....	170,600
For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$25,433,000

Payable from Quincy Veterans Home Fund:

For Personal Services .....	10,739,800
For Member Compensation .....	20,000
For State Contributions to the State	

Employees' Retirement System .....	4,547,100
For State Contributions to	
Social Security .....	821,700
For Contractual Services .....	3,175,300
For Travel .....	6,000
For Commodities .....	4,854,400
For Printing .....	25,000
For Equipment .....	118,500
For Electronic Data Processing .....	67,900
For Telecommunications Services .....	99,300
For Operation of Auto Equipment .....	117,700
For Permanent Improvements .....	20,000
For Refunds .....	<u>44,600</u>
Total	\$24,657,300

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services .....	9,277,600
For State Contributions to Social Security .....	709,700
For Contractual Services .....	0
For Commodities .....	0

For Electronic Data Processing .....	<u>0</u>
Total	\$9,987,300

Payable from LaSalle Veterans Home Fund:

For Personal Services .....	5,550,100
For State Contributions to the State	
Employees' Retirement System .....	2,349,900
For State Contributions to	
Social Security .....	424,600
For Contractual Services .....	2,343,400
For Travel .....	5,000
For Commodities .....	1,196,900
For Printing .....	7,500
For Equipment .....	120,700
For Electronic Data Processing .....	25,600
For Telecommunications .....	32,600
For Operation of Auto Equipment .....	24,700
For Permanent Improvements .....	25,000
For Refunds .....	<u>30,500</u>
Total	\$12,109,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services .....	15,326,100
For State Contributions to Social Security .....	1,172,500
For Contractual Services .....	0
For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$16,498,600

Payable from Manteno Veterans Home Fund:

For Personal Services .....	8,276,600
For Member Compensation .....	20,000
For State Contributions to the State Employees' Retirement System .....	3,504,200
For State Contributions to Social Security .....	633,200
For Contractual Services .....	6,184,400
For Travel .....	5,000
For Commodities .....	1,687,900
For Printing .....	25,000
For Equipment .....	354,700
For Electronic Data Processing .....	52,100
For Telecommunications Services .....	94,800
For Operation of Auto Equipment .....	71,200
For Permanent Improvements .....	75,000
For Refunds .....	<u>75,000</u>

Total \$21,059,100

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund .....	745,700
Payable from the Manteno Veterans Home Fund .....	50,000
Payable from Veterans' Affairs Federal Projects Fund .....	<u>125,000</u>
Total	\$920,700

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services .....	718,700
For State Contributions to the State Employees' Retirement System .....	304,300
For State Contributions to Social Security .....	55,000

For Group Insurance .....	184,000
For Contractual Services .....	60,400
For Travel .....	42,300
For Commodities .....	3,300
For Printing .....	12,000
For Equipment .....	72,000
For Electronic Data Processing .....	12,600
For Telecommunications Services .....	17,600
For Operation of Auto Equipment .....	<u>12,500</u>
Total	\$1,494,700

Section 70. The amount of \$216,100, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

ARTICLE 12

Section 5. The sum of \$1,347,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of \$197,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 15. The sum of \$4,459,547, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

#### ARTICLE 13

Section 5. The sum of \$1,136,479,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of \$133,982,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System of Illinois for the State's contribution, as provided

by law.

Section 15. The sum of \$15,809,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

#### ARTICLE 14

Section 5. The sum of \$3,411,878,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the Common School Fund

to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) of Section 16-158 of the Illinois Pension Code.

Section 20. The amount of \$12,145,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Illinois Pension Code for the fiscal year beginning July 1, 2014.

Section 25. The amount of \$100,983,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state's contribution for teachers' health insurance.

Total, this Article \$3,525,884,000

#### ARTICLE 15

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the

objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond

Retirement and Interest Fund:

Principal .....	2,106,704,300
Interest .....	<u>1,416,450,000</u>
Total	\$3,523,154,300

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance .....1,565,374,200

PAYABLE FROM ROAD FUND

For Group Insurance .....123,372,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected  
by Members Per the State Employees  
Group Insurance Act of 1971..... 95,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage  
as Elected by Eligible Members Per  
the State Employees Group Insurance Act  
of 1971 .....3,062,546,300

ARTICLE 99

Section 99. Effective date. This Act takes effect July 1,  
2014.